

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.1a.(8)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

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Transportation Programming

Ref: **STIP AMENDMENT 02S-071**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2003 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2003 meeting.

LACMTA requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for Environmental work (PA&ED) and Design (PS&E) for the Covina Metrolink Parking Structure (PPNO 3224) in the City of Covina. The City of Covina will use its local funds (City General Funds) in Fiscal Year (FY) 2002-03 to complete the PA&ED and PS&E work for the Metrolink Parking Structure project. The PA&ED and PS&E components are currently programmed in the STIP for \$240,000 and \$320,000 in FY 2002-03. The City of Covina will program a total of \$560,000 in FY 2004-05 for a replacement project which will be identified at a later date. In addition, the City of Covina proposes to delay \$2,085,000 Regional Improvement Program (RIP) funds programmed in FY 2003-04 to FY 2004-05 for the Construction (CON) component of the project. This is a revenue neutral programming action. (Noticed at May 2003 CTC meeting.)

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval.

**BACKGROUND:**

The City of Covina will construct a parking structure adjacent to the Metrolink Commuter Rail Line to mitigate the parking deficiency caused by the fast growing commuter rail ridership. The demand for parking is going to increase rapidly when the second station platform is expected to be operational in spring 2003. The City of Covina is ready to proceed with PA&ED and PS&E work for this project. The Covina Metrolink Parking Structure project (PPNO 3224) is currently programmed for \$240,000 and \$320,000 for PA&ED and PS&E components in FY 2002-03. Due to insufficient financial capacity in the current fiscal year, this project is not a part of the priority project list to be allocated by the Commission. The City of Covina wants to complete the PA&ED and PS&E components of the project with the city general funds and the city will program a total of \$560,000 STIP dollars in FY 2004-05 for a replacement project.

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. The City of Covina proposes to complete the PA&ED and PS&E components of the Covina Metrolink Parking Structure project with its own local (City General) funds and to program a replacement project in the STIP in FY 2004-05, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

Because of the current STIP funding situation, the City had to pursue alternate funding strategies to begin the PA&ED and PS&E work immediately. With the approval of the current AB 3090 amendment request for a replacement project, the City will be able to complete the PA&ED and PS&E phases in FY 2003-04 with local funds. Consequently, the City of Covina proposes to delay \$2,085,000 RIP funds currently programmed in FY 2003-04 to FY 2004-05 for the CON phase of the project.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

**Replaces:**

County	CT District	PPNO		EA	Element	Const. Year		PM Back	PM Ahead		Route/Corridor		
Los Angeles	07	3224		—	MT	2003-04		—	—		—		
Implementing Agency: (by component)		PA&ED	City of Covina			AB 3090	X	PS&E	City of Covina			AB 3090	X
		R/W				AB 3090		CON				AB 3090	
RTPA/CTC :		The Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:		Covina Metrolink Parking Structure											
Location:		City of Covina, at 580 North Third Avenue and 559 North Citrus Avenue											
Description:		Construct Parking Structure											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$2,645	\$0	\$560	\$2,085	\$0	\$0	\$0	\$240	\$320				\$2,085
Change	(\$560)	\$0	(\$560)	(\$2,085)	\$2,085	\$0	\$0	(\$240)	(\$320)				\$0
Proposed	\$2,085	\$0	\$0	\$0	\$2,085	\$0	\$0	\$0	\$0				\$2,085
AB 3090 Replacement Project (PPNO: 3345)													
Existing	\$0				\$0								
Change	\$560				\$560								
Proposed	\$560				\$560								

**STIP AMENDMENT 02S-071**

**Location Map**



07-Los Angeles

PPNO 3224

Location: City of Covina, at 580 North Third Avenue and 559 North Citrus Avenue

Description: Construct Parking Structure

